

ICR Water Users Association

SEPTEMBER 2011

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
	Well #1	1,620,000	7,527,000	
	Well #2	1,401,000	7,687,000	
	Well #3		0	
	Total Water Pumped	3,021,000	15,214,000	18,235,000
	Metered Production Loss	39,600	0	39,600
	Net	3,060,600	15,214,000	18,274,600
2.) Water Sold to Customers		3,008,592	1,103,497	4,112,089
3.) Water Pumped to Golf Course		0	14,799,800	14,799,800
4.) Total Water Delivered / Metered (includes ICR fire use)		3,008,592	15,903,297	18,911,889
Water Unaccounted For (1 minus 4)		-52,008	689,297	637,289
%of Water Pumped		-1.70%	4.53%	3.49%
Dist. Pump Total *Includes Construction & Golf Water		2,986,200	14,797,115	17,783,315
Wells to Distribution Pump		-74,400	-416,885	-491,285
Distribution Pump to Customers		22,392	1,106,182	1,128,574
		-52,008	689,297	637,289

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	394,190	2,536,702	2,930,892	853,909	3,784,801
Total Customers	49	225	274	158	432
Average Residential Use	8,045	11,274	10,697	5,404	8,761
Highest User	39,130	78,430		36,170	
Commercial Use	0	780	780	86,859	87,639
Customer Total	0	1	1	7	8
Average Commercial Use	0	780	780	12,408	10,955
Highest User	0	780		25,100	
Landscape Use	20,550	26,800	47,350	67,949	115,299
Customer Total	3	2	5	6	11
Average Landscape Use		13,400	9,470	11,325	10,482
Highest User	8,400	18,900		33,000	
Construction	20,940	7,280	28,220	94,780	123,000
Golf Lake (New)				14,799,800	14,799,800
Golf Lake (Old)				0	0
Fire Department (est)	0	1,350	1,350	1,000	2,350
Total Customers	56	229	285	178	463
Average Use Per Customer (w/o Golf, Fire or Construction)	7,406	11,198	10,453	5,667	8,613
Total zero use customers	1	9		8	18
Sums, Check	435,680	2,572,912	3,008,592	15,903,297	18,912,889