

ICR Water Users Association

MAY

2011

Pumping Summary

	Water data in gallons	ICR System	TRR System	Total Company
1.) Water Pumped from Wells				
Well #1		1,514,000	1,714,000	
Well #2		1,048,000	3,672,000	
Well #3			5,916,000	
Total Water Pumped		2,562,000	11,302,000	13,864,000
Metered Production Loss		20,400	0	20,400
Net		2,582,400	11,302,000	13,884,400
2.) Water Sold to Customers		2,538,165	872,178	3,410,343
3.) Water Pumped to Golf Course		0	10,554,300	10,554,300
4.) Total Water Delivered / Metered (includes ICR fire use)		2,538,165	11,426,478	13,964,643
Water Unaccounted For (1 minus 4)		-44,235	124,478	80,243
%of Water Pumped		-1.71%	1.10%	0.58%
Dist. Pump Total *Includes Construction & Golf Water		2,561,300	11,054,910	13,616,210
Wells to Distribution Pump		-21,100	-247,090	-268,190
Distribution Pump to Customers		-23,135	371,568	348,433
		-44,235	124,478	80,243

Use By Customer Category

	Whispering Canyon & Preserve	ICRanch	Total ICR/WC/PSRV	Total TRR	Total Company
Residential Use	305,668	2,153,217	2,458,885	728,070	3,186,955
Total Customers	51	227	278	161	439
Average Residential Use	5,993	9,486	8,845	4,522	7,260
Highest User	27,790	62,710		53,500	
Commercial Use	0	420	420	77,085	77,505
Customer Total	0	1	1	8	9
Average Commercial Use	0	420	420	9,636	8,612
Highest User	0	420		27,245	
Landscape Use	13,280	48,370	61,650	65,523	127,173
Customer Total	3	2	5	6	11
Average Landscape Use	4,427	24,185	12,330	10,921	11,561
Highest User	6,500	41,200		44,000	
Construction	17,210	0	17,210	1,500	18,710
Golf Lake (New)				10,554,300	10,554,300
Golf Lake (Old)				0	0
Fire Department (est)	0	0	0	0	0
Total Customers	54	230	284	175	459
Average Use Per Customer (w/o Golf, Fire or Construction)	5,906	9,574	8,877	4,975	7,389
Customers with zero useage	2	8	10	24	34
Sums, Check	336,158	2,202,007	2,538,165	11,426,478	13,964,643